

Quarterly Budget and Expenditure Reporting for all wDTN

	Northeastern Illinois Universtiy	Award	1/10/23	December 31
Number(s):	201821			P425L
P				
		\$ 20,935,385.00	\$ 0.00	\$ 0.00
		\$ 15,931,381.00	\$ 0.00	

<https://www.neiu.edu/financial-aid/consumer-informationstudent-rights-know>

\$ 0.00

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0 0 0

\$ 250.00 \$ 0.00 \$ 0.00

\$ 15,913,81 \$ 0.00 \$ 0.00



\$ 0.00

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\$ 0.00

\$ 0.00

\$ 0.00

HEERF (a)(3) Amount
Disbursed (FIPSE &
SAIHE & SSARP)³

HEERF Amount of Grants Disbursed		\$ 250.00	\$ 0.00	\$ 0.00
Average HEERF Amount Awarded		\$ 250.00	\$ 0.00	\$ 0.00

No
No

The University is using funds based on institutional needs.

HEERF program fund	Calendar year 2022	Calendar year 2023	Calendar year 2024
	\$ 0.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	

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	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 464,084.00	\$ 0.00	\$ 0.00	Implementation or upgrade of various systems/applications to enhance student services, facility upgrade and management services and technology equipment
Quarterly Expenditures for Each Program	\$ 499,226.00	\$ 0.00	\$ 0.00	
Total of Quarterly Expenditures	\$ 499,226.00			

Source of Lost Revenue	Estimated Amount	
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	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
Total (a)(1) funds	\$ 0.00	
Total (a)(2) funds	\$ 0.00	
Total (a)(3) funds	\$ 0.00	
TOTAL HEERF	\$ 0.00	

