

	2024	2023
FUND BALANCE, BEGINNING OF YEAR	\$ 25,179,961	\$ 19,685,016
Income Fund Revenues		
Tuition	47,494,386	50,762,106
Rental Income	329,055	190,399
Investment Income	4,631,473	3,044,517
Miscellaneous	1,003,378	897,409
Total income fund revenues	53,458,292	54,894,431
Income Fund Expenditures		
Personal services	28,092,607	28,788,570
Social Security, Medicare, health and life insurance (including change in accrued compensated absences)	(3,112,224)	(3,840,187)
Contractual services	14,241,114	14,077,973
Travel	235,249	245,644
Commodities	865,975	676,483
Equipment and library books	794,140	538,399
Telecommunications	167,921	161,352
Operation of automotive	40,094	30,423
Awards, grants and matching funds	962,693	2,146,362
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