

Strategic Plan - Strategic

Mission, Vision, Values

Goals

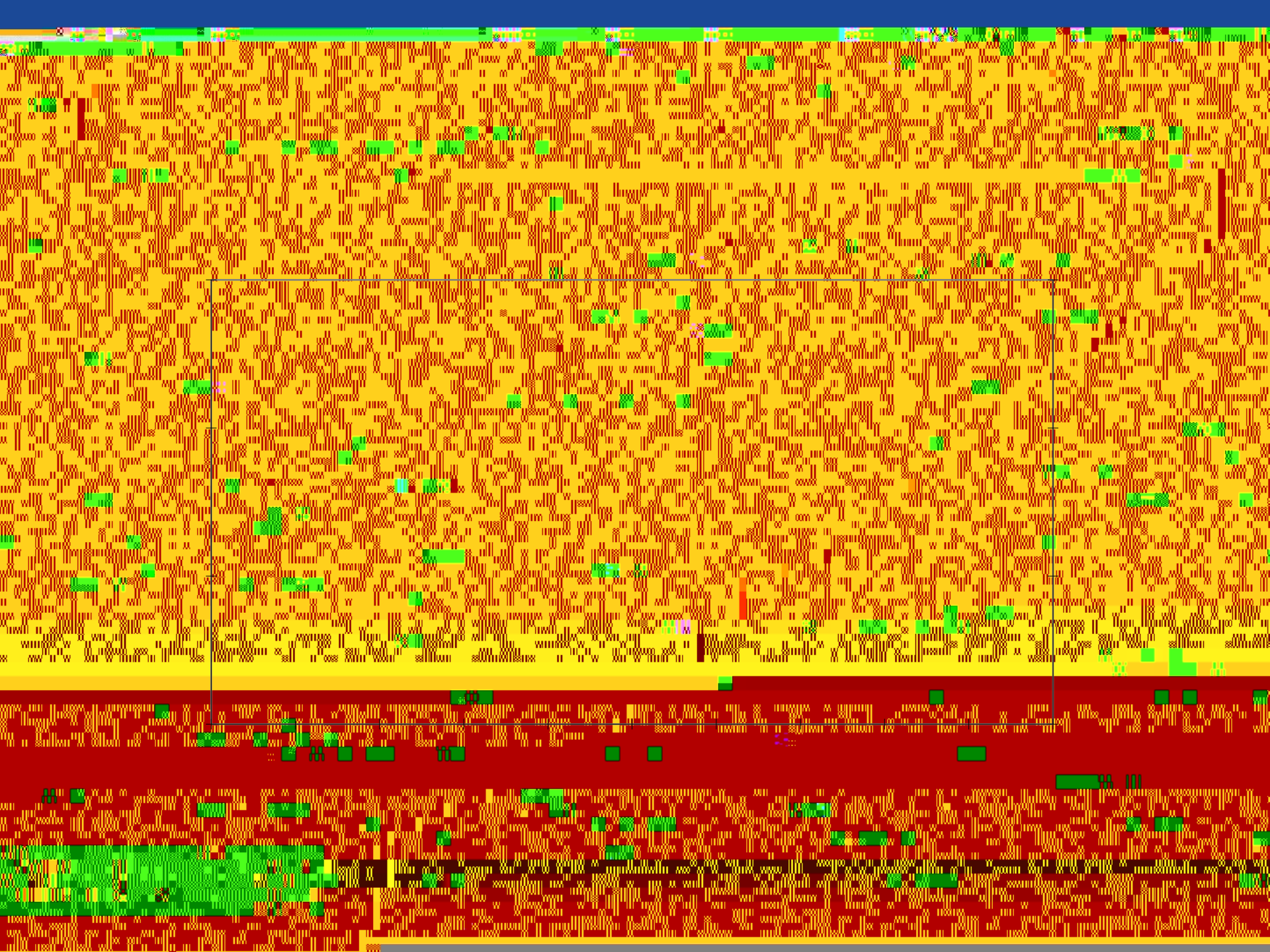
Action Steps

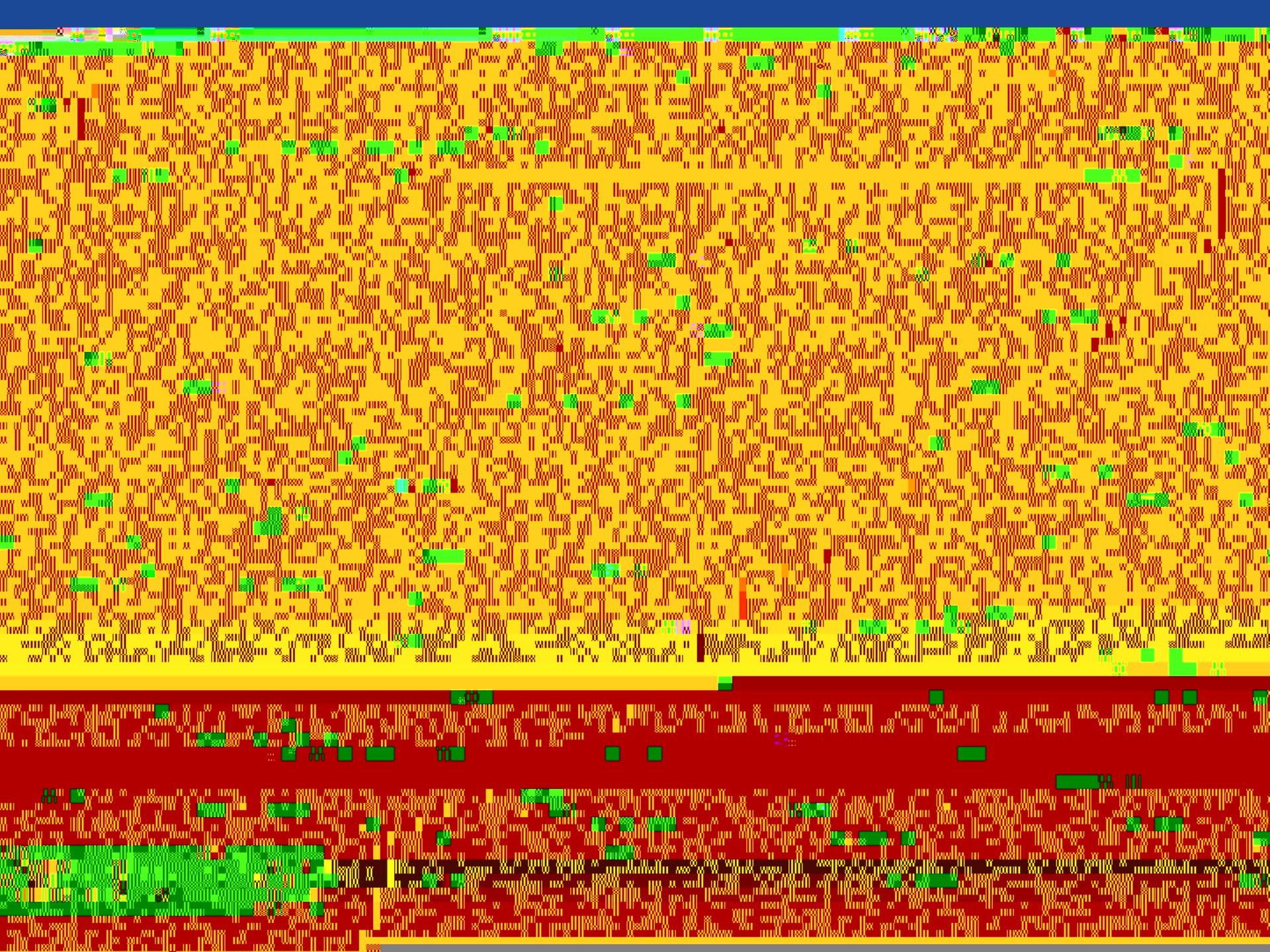
Annual Work Plan

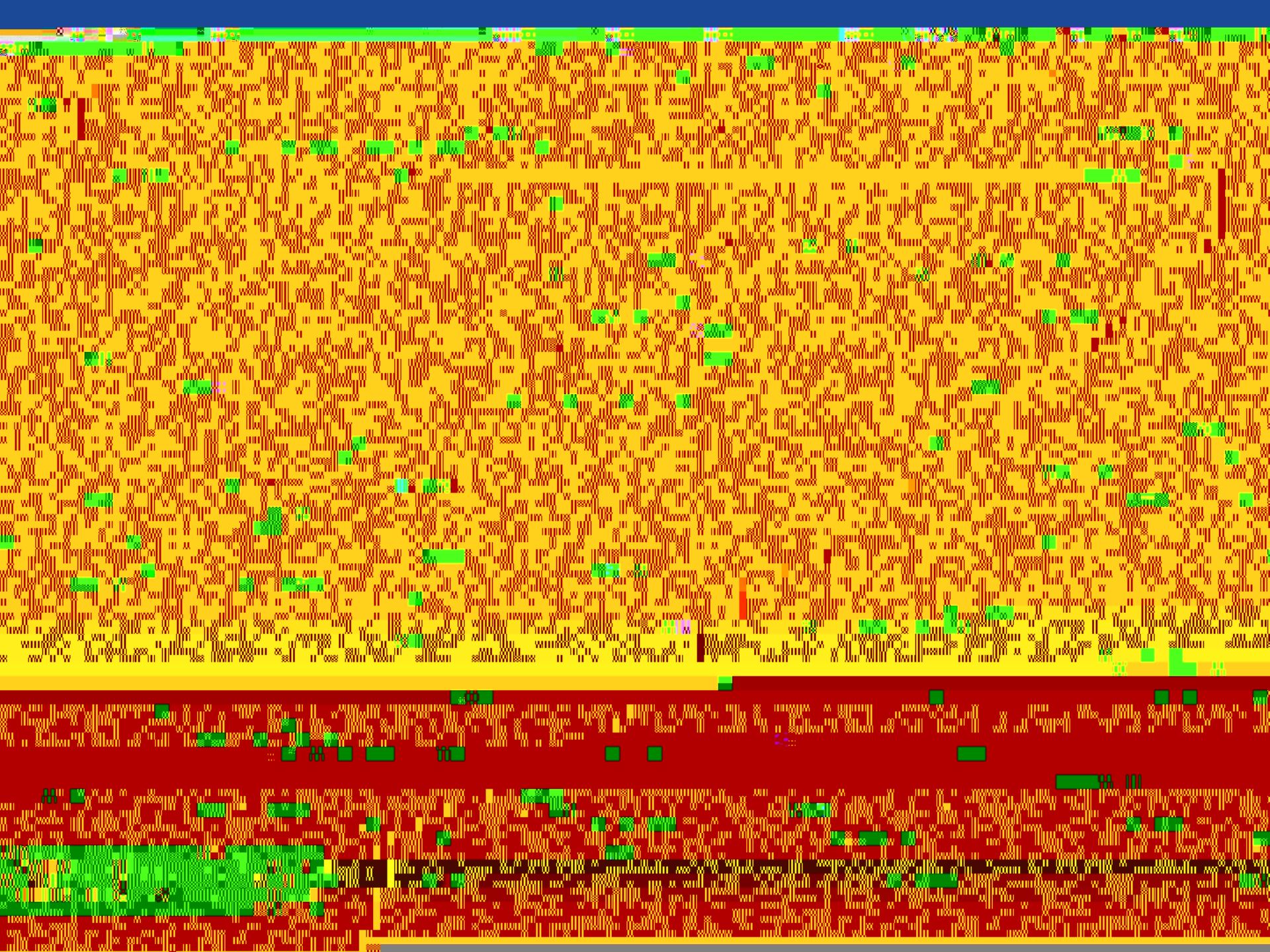
- Results of Annual Work Plans
- Key Performance Indicators (KPIs)

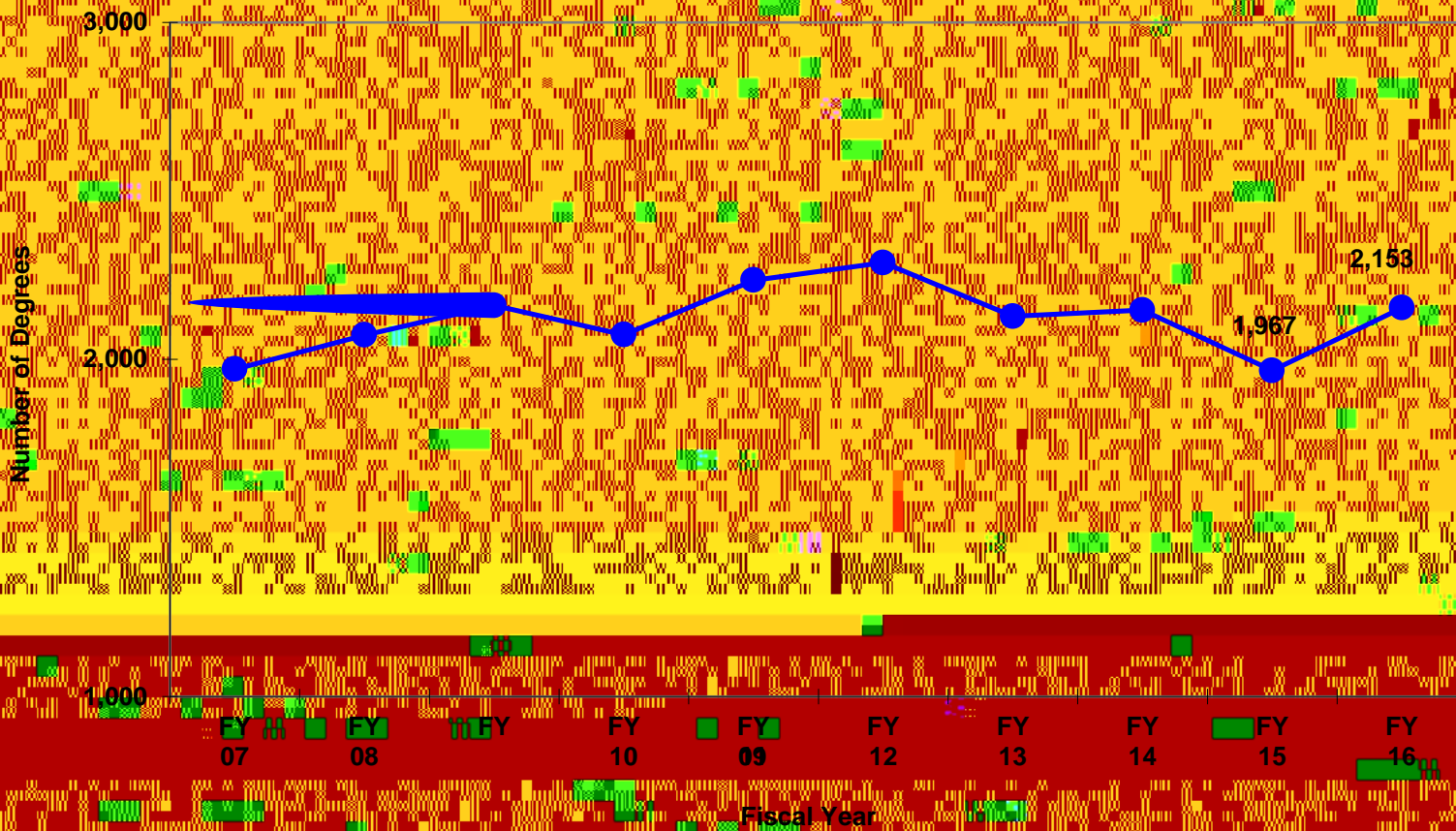
- Student Success
- Academic Excellence and Innovation
- Urban Leadership
- Exemplary Faculty and Staff
- Enhanced University Operations
- Fiscal Strength

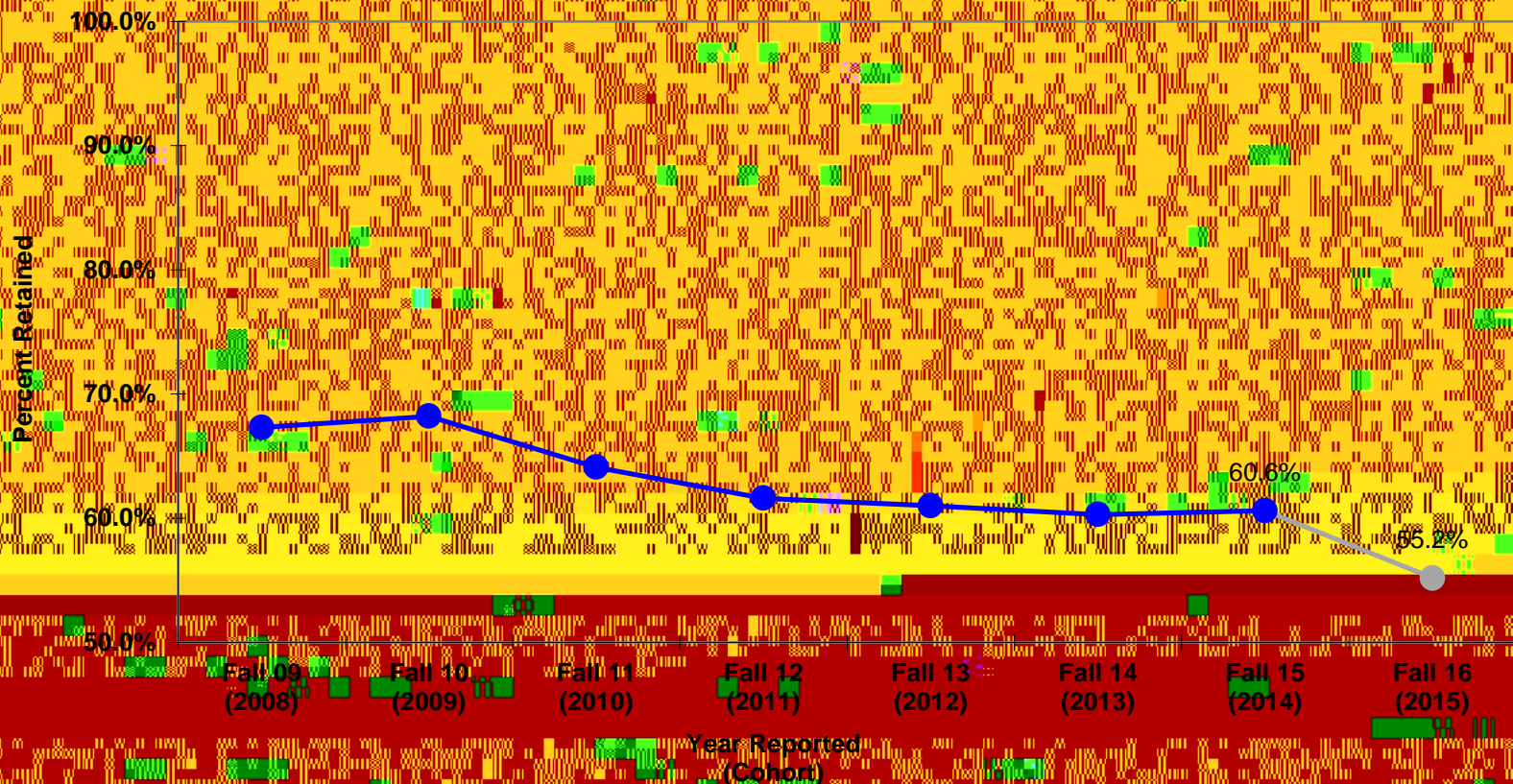












- **FTE = Full Time Equivalent**

- 1 full-time student, or

- 2 half-time students, or

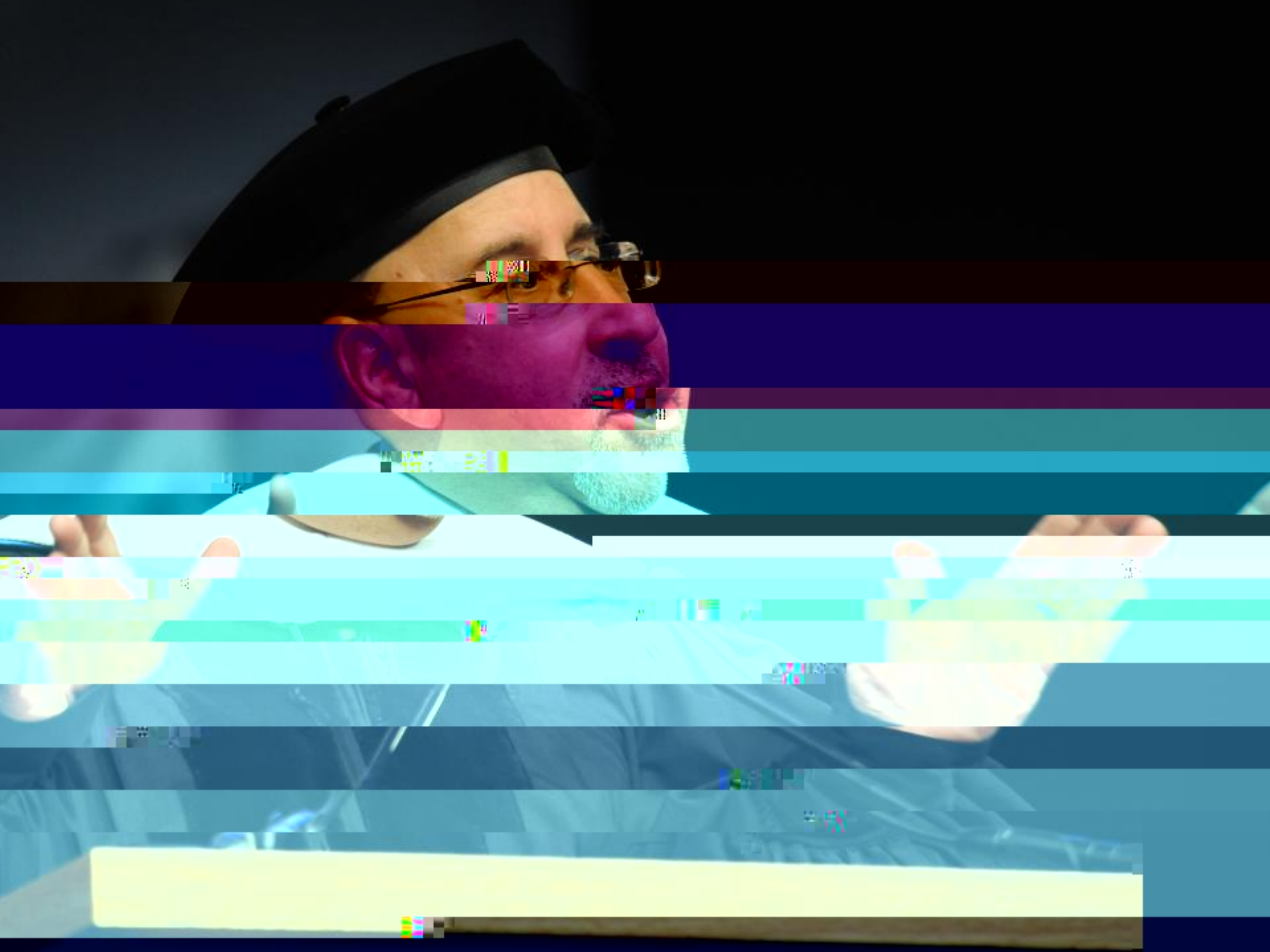
- 4 quarter-time students, or

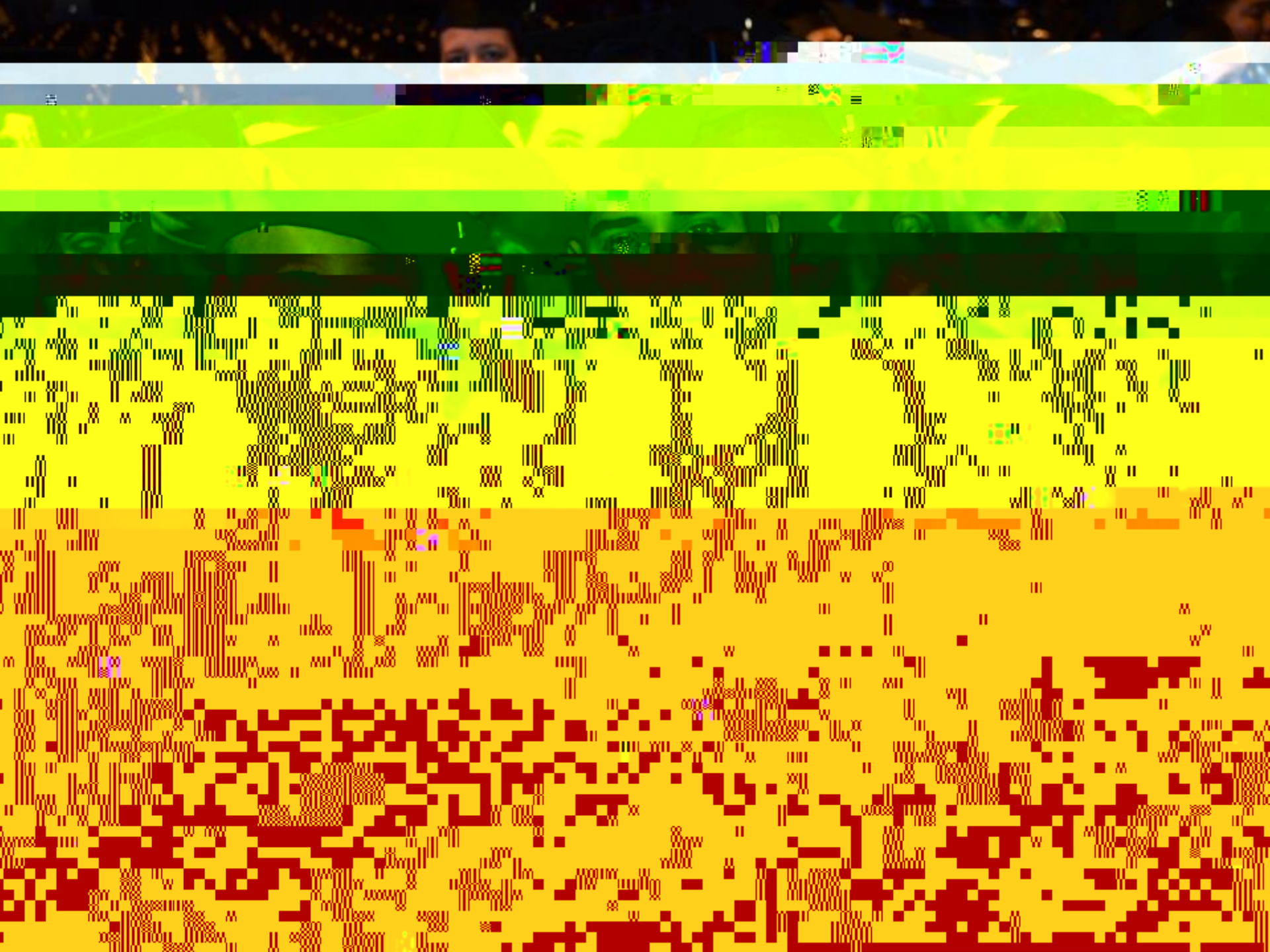
- 1 half-time and 2 quarter-time students

- **Includes part-time and transfer students**









- **FY 2015**

July 1, 2014 to June 30, 2015

- **FY 2016**

July 1, 2015 to June 30, 2016

Stop-gap of \$10.7 million

- **FY 2017**

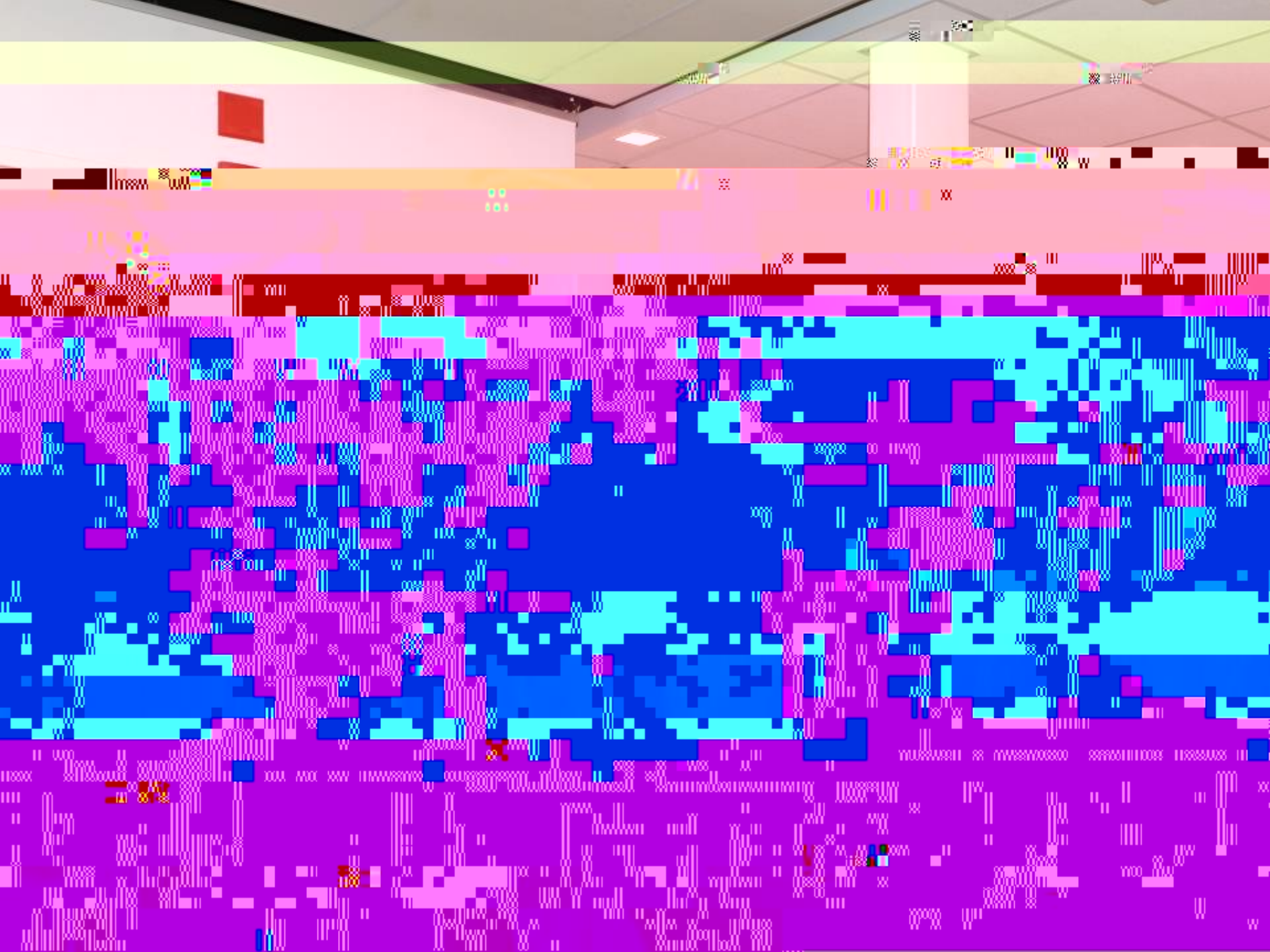
July 1, 2016 to June 30, 2017

Stop-gap of \$19.5 million

- **FY 2018**

July 1, 2017 to June 30, 2018

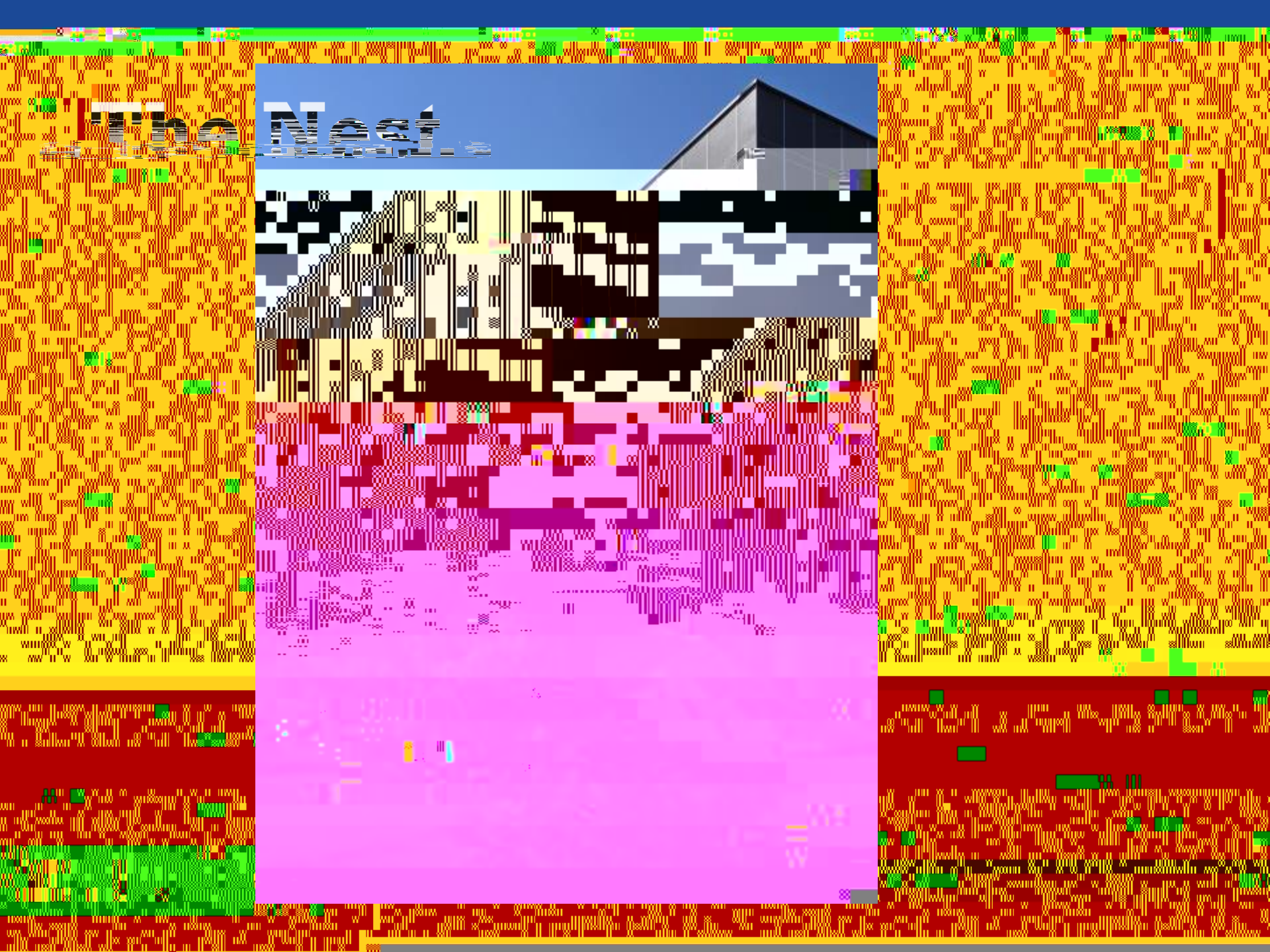
(Request budget)

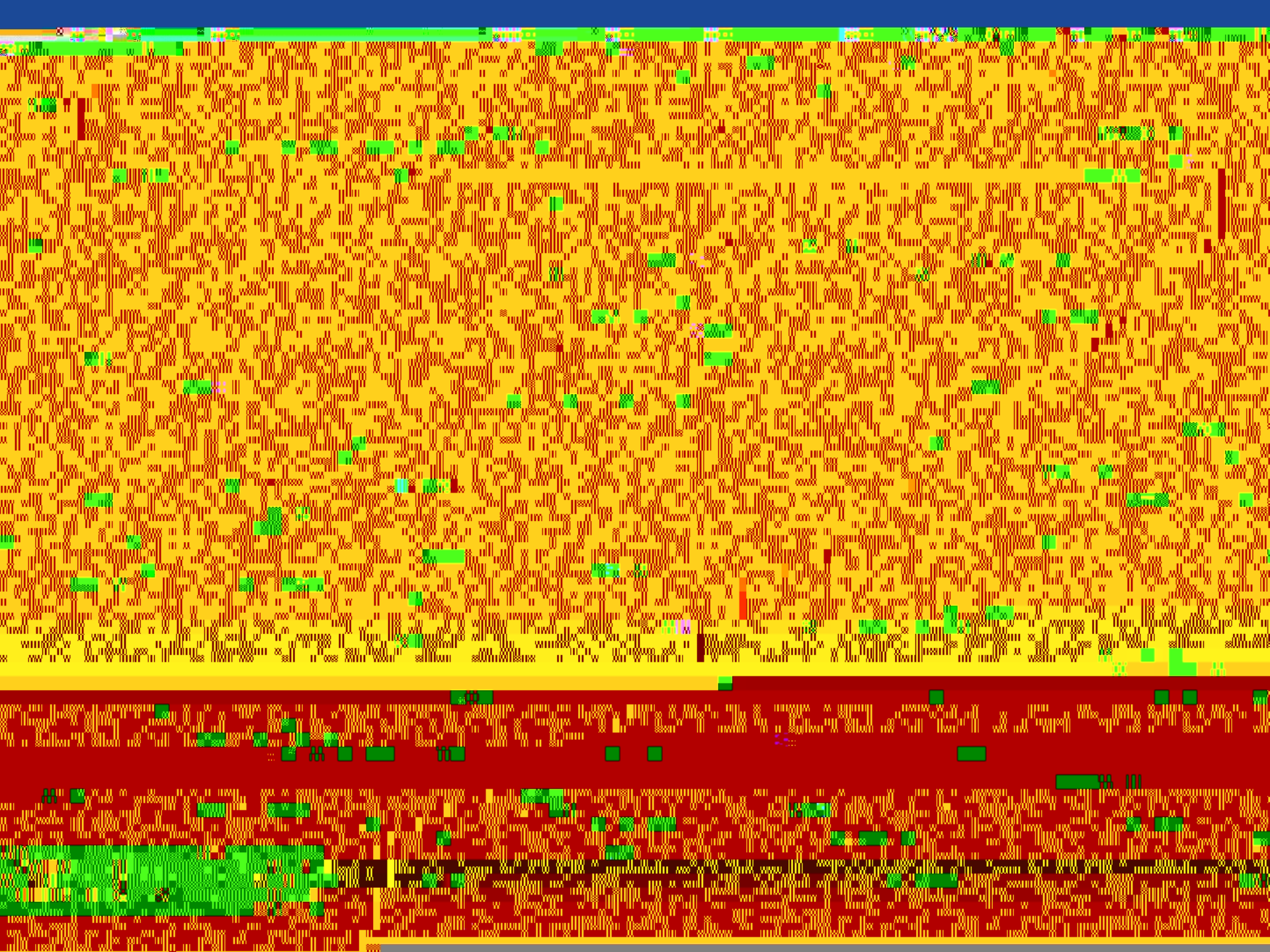


Advocacy

- Faculty, staff, students, alumni
- Rallies, press conferences, letters, calls
- State-wide cooperation







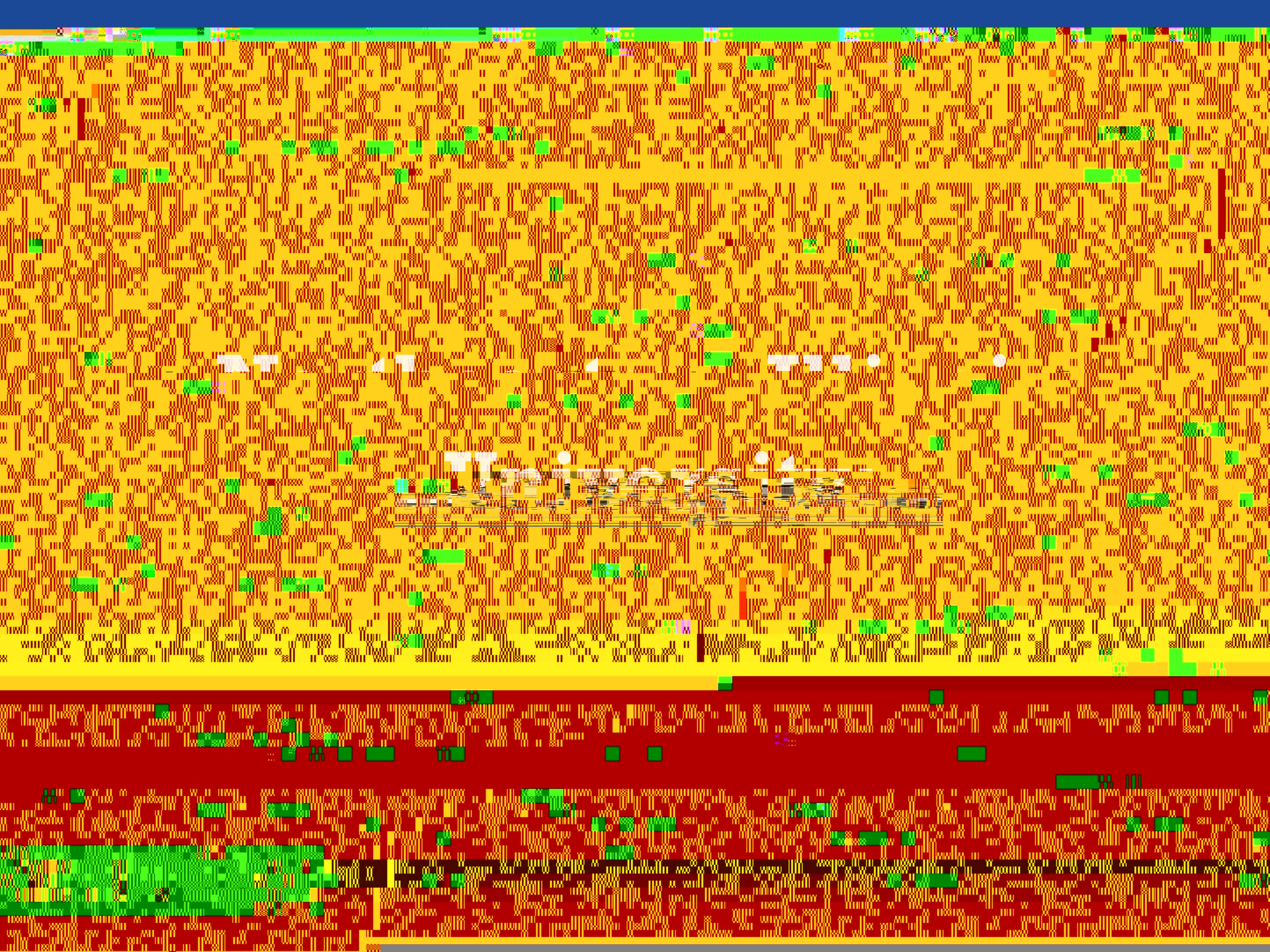
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- Enhance our ability to recruit and retain students
 - Recruit regionally, nationally and internationally
 - Foster a sense of community
 - Improve retention
 - Support the growth and vitality of the University and the area

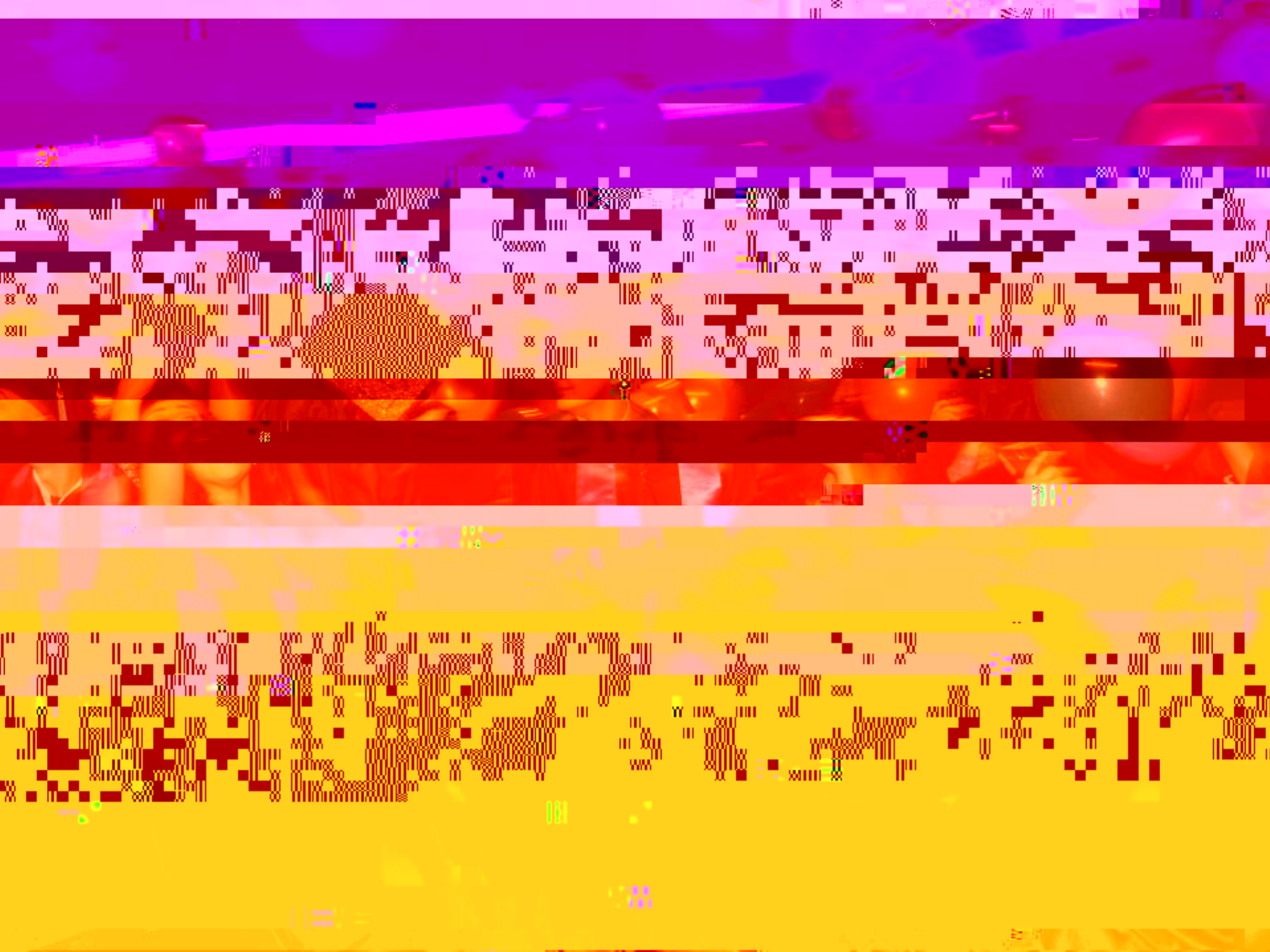
2015 Strategic Plan Action Step 4.6: Develop an effective application of shared governance at Northeastern.

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- Initiative One:
Creating Extraordinary Scholarship Support

- Initiative Two:
Creating Exceptional Learning Environments









Northeastern Illinois University, as a public comprehensive university with locations throughout Chicago, provides an exceptional environment for learning, teaching, and scholarship. We prepare a diverse community of students for leadership and service in our region and in a dynamic multicultural world.

Northeastern Illinois University will be a leader among metropolitan universities, known for its dedication to its urban mission, for the quality of its programs, for the success of its graduates, and for the diversity of its learning environment.

